



## Energy and Performance Information Center ( EPIC )

Grant Number: **55-IT-26-25480**Report: **APR Report for 2021**

First Submitted On:

Last Submitted On:

OMB CONTROL NUMBER: 2577-0218

EXPIRATION DATE: 07/31/2019

**Cover Page****Grant Information:**

Grant Number	55-IT-26-25480
Recipient Program Year	10/01/2020-09/30/2021
Federal Fiscal Year	2021
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	Yes
TDHE:	

**Recipient Information:**

Name of the Recipient	Grand Traverse Band of Ottawa and Chippewa Indians
Contact Person	Arroyo, David
Telephone Number with Area Code	231-534-7129
Mailing Address	2605 NW Bayshore Drive
City	Peshawbestown
State	MI
Zip	49682
Fax Number with Area Code	231-534-7010
Email Address	david.arroyo@gtbindians.com

**TDHE/Tribe Information:**

Tax Identification Number	382316072
DUNS Number	081234637
CCR/SAM Expiration Date	07/15/2021

**Planned Grant-Based Budget for Eligible Programs:**

IHBG Fiscal Year Formula Amount	\$1,251,117.00
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**Housing Needs**

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other Needs	Crime prevention and education Homebuyer education Rental assistance	
Planned Program Benefits	<p>This plan addresses the goals that focus on meeting immediate needs within the community. The alliance between the Housing staff and other GTB departments is a major step towards promoting self-sufficiency and accountability. The objective of this collaboration is to alter the expectation and behavior patterns of Housing tenants over time. The goal is to end the entitlement mentality by teaching life skills, offering job training and communication tips to assist residents during job interviews. Over time this process will result in fewer permanent residents in low-income housing. The long-term goal focuses on the continuum of Housing wherein families can transition from homelessness to self-sufficiency with regularity. Education is the cornerstone of change. Advancing homeownership is a primary objective of the Tribal Council. Achieving this objective requires the Tribe to confront the issues on a number of fronts, homeownership/credit counseling classes an help families understand budgeting and deal with credit related concerns. Lending relationships guarantee that mortgage-financing options are in place when Tribal Members enter into a real estate transaction. Down Payment assistance money helps the families with the necessary capital investment to purchase a home. Maintenance needs, rehab and modernization of the CAS and NAHASDA built units will be focused on again this year along with construction of more affordable housing for low-income families to purchase and or rent will continue.</p>	
Geographic Distribution	Services will be provided in the six (6) county service area of the Grand Traverse Band. The counties are: Antrim, Benzie, Charlevoix, Grand Traverse, Leelanau and Manistee.	

**Programs**

**2021-1.1 : Modernization of Act 37 Housing**

Program Name:	Modernization of Act 37 Housing	
Unique Identifier:	2021-1.1	
Program Description (continued)	Modernization work on CAS	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Low income families	
Types and Level of Assistance	Minor rehab, replacing fixtures and updating CAS New carpeting and laminate New cabinets Painting of entire unit Appliance replacement if necessary	
APR : Describe Accomplishments	Walk-In shower replacements in Elder unit, painting, new carpet and laminate flooring. Painting, new carpet and laminate flooring completed in 3 units. New siding replacement on one unit.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 5	5
APR: If the program is behind schedule, explain why		

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$66,418.34	\$0.00	\$66,418.34

**2021-2.1 : Operate and maintain current ACT 37 Housing**

Program Name:	Operate and maintain current ACT 37 Housing	
Unique Identifier:	2021-2.1	
Program Description (continued)	Oversee and operate the GTB Housing Department as established, to preserve and protect current existing housing stock (CAS, including the annual inspections of units, procurement of maintenance equipment, new vehicles, and providing maintenance as indicated or requested on the CAS units.) Administer rental and Mutual Help homeownership programs including updating policies, staff training, enforcing collections, self-monitoring, and homeownership/tenant training.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Low income families	
Types and Level of Assistance	Management functions such as accounting, work orders, procurement, reporting, training, and tenant counseling.	
APR : Describe Accomplishments	Occupancy Specialists provided work order intake, and tenant counseling for each unit. Accounting work such as billing statements, work order charges, and other items necessary for reporting are recorded. Inventory Specialist orders all items needed to maintain the units and provide to maintenance when repair is needed.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 62	62
APR: If the program is behind schedule, explain why		

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\$541,000.00	\$0.00	\$541,000.00	\$276,876.28	\$0.00	\$276,876.28

**2021-3.1 : NAHASDA unit Rehabilitation**

Program Name:	NAHASDA unit Rehabilitation
Unique Identifier:	2021-3.1
Program Description (continued)	Providing rehabilitation as needed on 5 low-income rental units to preserve and protect units built with NAHASDA

Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Low income families						
Types and Level of Assistance	Rehabilitation including replacement of fixtures as needed and updating NAHASDA units						
APR : Describe Accomplishments	EJ 6 - paint, carpet, laminate in bathroom, new stove EJ 7 - Paint, carpet, laminate, stove, fridge, counters, cabinets, garage door LI 53 - paint, carpet, laminate, stove, fridge, counters, cabinets LI 58 - paint, carpet, laminate LI 61 - Paint, carpets cleaned, blinds B 2 - Carpets cleaned						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>5</td> <td>6</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	5	6
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	5	6					
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

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\$100,000.00	\$0.00	\$100,000.00	\$68,080.99	\$0.00	\$68,080.99

**2021-3.2 : Operate and maintain NAHASDA assisted units**

Program Name:	Operate and maintain NAHASDA assisted units						
Unique Identifier:	2021-3.2						
Program Description (continued)	Oversee and operate the GTB Housing Department as established, to preserve and protect the units built with NAHASDA funds including the annual inspections, procurement of maintenance equipment, new vehicles, and providing maintenance as indicated or requested in NAHASDA units. Administer rental units, staff training, enforcing collections, self-monitoring, and tenant training.						
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Low income families						
Types and Level of Assistance	Management functions such as accounting, work orders, procurement, reporting, training, and tenant counseling.						
APR : Describe Accomplishments	Occupancy Specialists provided work order intake and tenant counseling for each unit. Accounting work such as billing statements, work order charges and other items necessary for reporting are recorded. Inventory Specialist orders all items needed to maintain the units and provide to maintenance when repair is needed.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>52</td> <td>52</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	52	52
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	52	52					
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

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\$600,000.00	\$0.00	\$600,000.00	\$337,982.17	\$0.00	\$337,982.17

**2021-4.1 : Development Construction of Rental Housing**

Program Name:	Development Construction of Rental Housing	
Unique Identifier:	2021-4.1	
Program Description (continued)	Provide funding for the development of additional housing opportunities for our low income families that are requesting affordable rental housing on Trust Land. This development may be used in collaboration with other funding.	
Eligible Activity Number	(9) Other Rental Housing Development [202(2)]	
Intended Outcome Number	(7) Create new affordable rental units	
APR: Actual Outcome Number	(7) Create new affordable rental units	
Who Will Be Assisted	Low and moderate income families	
Types and Level of Assistance	RFP's will be sent out to develop two more units in Antrim County with Spring 2021 construction to begin. These RFP's will be for 4 or 5 bedroom/2 bathroom modular houses.	
APR : Describe Accomplishments	COVID has construction backed up on additional two units. Wells and septs installed for two new build units started in FY20	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 2	0
APR: If the program is behind schedule, explain why	COVID has schedules backed up and RFP's were not sent for two more modular units in Antrim County yet. RFP schedule has been moved to Spring of 2022	

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\$350,000.00	\$0.00	\$350,000.00	\$64,175.86	\$0.00	\$64,175.86

**2021-4.2 : Development Setup of Domestic Violence Victims Shelter**

Program Name:	Development Setup of Domestic Violence Victims Shelter	
Unique Identifier:	2021-4.2	
Program Description (continued)	Provide funding for the setup of the domestic violence victims home	
Eligible Activity Number	(7) Development of Emergency Shelters [202(2)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	Low and moderate income families affected by domestic violence situations	
Types and Level of Assistance	Setup of new domestic violence shelter	

APR : Describe Accomplishments	COVID has construction schedule backed up	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	1                      0
APR: If the program is behind schedule, explain why	COVID has backed up construction and RFP schedules. RFP went out in Fall of 2021. When bids are returned they will include the setup costs along with the amount for the Manufactured Home (purchase by a different program) and setup will be completed when home is ordered and delivered.	

**Uses of Funding:**

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\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

**2021-5.1 : Homeownership Rehabilitation**

Program Name:	Homeownership Rehabilitation
Unique Identifier:	2021-5.1
Program Description (continued)	Rehabilitate privately owned units for eligibility families
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	(3) Improve quality of substandard units
Who Will Be Assisted	Low to moderate income families
Types and Level of Assistance	Assistance will be provided for essential needs. Examples can be roof replacement, hot water heater replacement, plumbing, furnace replacement. Maximum amount of assistance is \$15,000 per household revolving during any 5 year period.
APR : Describe Accomplishments	Roof replacement, water heater repair and replacement, furnace repair and replacement, Window replacement, exterior door replacement, plumbing repair, flooring replacement
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b> <b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year                      40                      82
APR: If the program is behind schedule, explain why	

**Uses of Funding:**

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\$380,000.00	\$0.00	\$380,000.00	\$411,678.62	\$0.00	\$411,678.62

**2021-5.2 : Homeownership Handicap Accessibility**

Program Name:	Homeownership Handicap Accessibility	
Unique Identifier:	2021-5.2	
Program Description (continued)	Provide 5 disabled/Elder homeowners upgrades to accommodate handicap equipment	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons	
APR: Actual Outcome Number	(9) Provide accessibility for disabled/elderly persons	
Who Will Be Assisted	Low to moderate income families	
Types and Level of Assistance	Assistance will be provided to 5 disabled/Elder homeowners needing upgrades to accommodate handicap equipment. Examples can be ramp additions, bathroom upgrades; walk-in shower units; pedestal sinks, larger bathroom door openings, grab bars.	
APR : Describe Accomplishments	Walk-in shower units and handicap accessible ramps provided to ten Elder/disabled homeowners	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	5 10
APR: If the program is behind schedule, explain why		

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\$100,000.00	\$0.00	\$100,000.00	\$135,098.78	\$0.00	\$135,098.78

**2021-5.3 : Homeowner septic preventative maintenance**

Program Name:	Homeowner septic preventative maintenance	
Unique Identifier:	2021-5.3	
Program Description (continued)	Provide funding for septic pump outs for homeowners for preventative maintenance	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Low and moderate income families	
Types and Level of Assistance	Provide funding for septic pump outs for up to 20 families	
APR : Describe Accomplishments	Provided septic pump out services for homeowners	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	15 16
APR: If the program is behind schedule, explain why		

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\$10,000.00	\$0.00	\$10,000.00	\$5,160.80	\$0.00	\$5,160.80

**2021-6.1 : Homeownership Counseling**

Program Name:	Homeownership Counseling	
Unique Identifier:	2021-6.1	
Program Description (continued)	Provide homeownership counseling for current & prospective homebuyers towards achieving self-sufficiency	
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Low to moderate income families	
Types and Level of Assistance	Provide one-on-one counseling & formal classes (Pathways Home)	
APR : Describe Accomplishments	16 Tribal Members completed the Pathways Home Homebuyer Education Course	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	10 16
APR: If the program is behind schedule, explain why		

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\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00

**2021-6.2 : Down Payment Assistance**

Program Name:	Down Payment Assistance	
Unique Identifier:	2021-6.2	
Program Description (continued)	Provide down payment assistance for homeowners to include families with income up to 100% of the applicable median income	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Low to moderate income families	
Types and Level of Assistance	Grant assistance up to \$10,000 per applicant household. Applicant must complete homebuyer education classes and be mortgage ready.	
APR : Describe Accomplishments	5 families were assisted with Down Payment of up to \$10,000	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>



Number of **Units** to be Completed in Year 10 5

APR: If the program is behind schedule, explain why

**Uses of Funding:**

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\$100,000.00	\$0.00	\$100,000.00	\$45,000.00	\$0.00	\$45,000.00

**2021-6.3 : Rental subsidy assistance**

Program Name:	Rental subsidy assistance	
Unique Identifier:	2021-6.3	
Program Description (continued)	Rental subsidy assistance payments for families having housing needs that cannot be assisted with the Housing Department current stock of units	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	Low income families	
Types and Level of Assistance	Grants limited to max of \$250 per month for a maximum of 6 months within a 2 year period	
APR : Describe Accomplishments	US Dept of Treasury Emergency Rental Assistance Program begin in March of 2022 relieving the IHBG of covering most rental payments for the remainder of the fiscal year.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year 30	13
APR: If the program is behind schedule, explain why		

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\$45,000.00	\$0.00	\$45,000.00	\$22,984.20	\$0.00	\$22,984.20

**2021-6.4 : Security deposit/first month rent assistance**

Program Name:	Security deposit/first month rent assistance	
Unique Identifier:	2021-6.4	
Program Description (continued)	Security deposit and first month rent to assist families to move into a home/apartment separate from the Housing Departments current stock	

	of units						
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]						
Intended Outcome Number	(5) Address homelessness						
APR: Actual Outcome Number	(5) Address homelessness						
Who Will Be Assisted	Low income families						
Types and Level of Assistance	Grant limited to maximum of \$1,500 with security deposit not to exceed first month's rent amount						
APR : Describe Accomplishments	Provide Security Deposit US Dept of Treasury Emergency Rental Assistance Program began in March of 2022 relieving the IHBG of covering most rental deposits for the remainder of the fiscal year						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Households</b> to be served in Year</td> <td>30</td> <td>1</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Households</b> to be served in Year	30	1
	Planned	APR - Actual					
Number of <b>Households</b> to be served in Year	30	1					
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$45,000.00	\$0.00	\$45,000.00	\$1,000.00	\$0.00	\$1,000.00

**2021-6.5 : Youth activities**

Program Name:	Youth activities						
Unique Identifier:	2021-6.5						
Program Description (continued)	Funding support and education for youth activities						
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Community support for youth in Housing						
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Community Support for youth in Housing						
Who Will Be Assisted	Youth that reside in CAS and NAHASDA funded units managed by Grand Traverse Band Housing Department						
Types and Level of Assistance	Youth activities promoting safety and wellness in Housing, financial education and crime prevention						
APR : Describe Accomplishments	Essential back to school supplies, holiday care packages delivered to each household						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> <td></td> <td></td> </tr> </tbody> </table>		Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.		
	Planned	APR - Actual					
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.							
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only)	Total all other funds to be expended in	Total funds to be expended in 12-month	Total IHBG (only) funds expended in 12-	Total all other funds expended in 12-	Total funds expended in 12-month program
------------------------------------	---	--	---	---------------------------------------	--

funds to be expended in 12-month program year (L)	12-month program year (M)	program year (N=L+M)	month program year (O)	month program year (P)	year (Q=O+P)
\$50,000.00	\$0.00	\$50,000.00	\$30,012.22	\$0.00	\$30,012.22

**2021-7.1 : Housing management services**

Program Name:	Housing management services						
Unique Identifier:	2021-7.1						
Program Description (continued)	To provide for application intake, tenant relations, unit inspections, mediation services, collection services, re-certifications, file maintenance, and all tenant/applicant information and correspondence						
Eligible Activity Number	(19) Housing Management Services [202(4)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Ensure viability of Housing stock and facilitate providing safe and decent housing						
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Ensure viability of Housing stock and facilitate providing safe and decent housing						
Who Will Be Assisted	Low income families						
Types and Level of Assistance	Services to be delivered by Occupancy staff and no cost to the applicant or tenant						
APR : Describe Accomplishments	Contact and services provided to each tenant by housing staff. Inspections completed, annual re-certifications completed, applications reviewed, tenant files updated.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Households</b> to be served in Year</td> <td>113</td> <td>113</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Households</b> to be served in Year	113	113
	Planned	APR - Actual					
Number of <b>Households</b> to be served in Year	113	113					
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$225,000.00	\$0.00	\$225,000.00	\$101,699.84	\$0.00	\$101,699.84

**2021-8.1 : Crime prevention and safety**

Program Name:	Crime prevention and safety
Unique Identifier:	2021-8.1
Program Description (continued)	Activities and enforcement measures appropriate to protect residents of affordable housing from crime
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]
Intended Outcome Number	(11) Reduction in crime reports
APR: Actual Outcome Number	(11) Reduction in crime reports
Who Will Be Assisted	Residents of Grand Traverse Band managed housing subdivisions
Types and Level of Assistance	Vehicle patrol of neighborhoods and community events to enforce crime prevention and safety, no cost to tenants. Street lighting

	electricity and upkeep.
APR : Describe Accomplishments	Vehicle patrol maintained by Tribal Police. Calls responded to and community police officer to enforce safety and promote awareness of neighborhood watches, street lighting to enforce nighttime safety.
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b> <b>APR - Actual</b>
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$90,000.00	\$0.00	\$90,000.00	\$28,104.55	\$0.00	\$28,104.55

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units	The Grand Traverse Band Housing Department has been working hard to implement sound business practices within the housing operations. The transition from the US Housing Act of 1937 to NAHASDA required the Tribe to review policies and procedures to become a more effective property manager, which includes the landlord/tenant relationship. The periodic inspection process and visual inspections of rental units while performing work order repairs gives the housing maintenance staff the necessary tools to effectively maintain the dwellings. Managing 1937 ACT housing is more than property management; it involves helping families to reach their potential. The housing stock is a Tribal resource that is available or the use of all income-qualified families. Modernization and maintenance programs uphold the integrity of houses. Tenant accountability creates neighborhoods and strong communities.
Demolition and Disposition	None

**Budget Information**

**Sources of Funding**

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
	Estimated	\$2,007,875.15	\$1,275,367.00	\$3,283,242.15	\$3,061,000.00	\$222,242.15	
<b>IHBG Funds:</b>	Actual	\$2,007,875.15	\$1,251,117.00	<b>\$3,258,992.15</b>	\$1,771,358.84	<b>\$1,487,633.31</b>	\$0.00
	Estimated	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	
<b>IHBG Program Income:</b>	Actual	\$0.00	\$221,501.25	<b>\$221,501.25</b>	\$0.00	<b>\$221,501.25</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Title VI:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00

	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Title VI Program Income:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
<b>1937 Act Operating Reserves:</b>	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
<b>Carry Over 1937 Act Funds:</b>	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>LEVERAGED FUNDS</b>							
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>ICDBG Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Other Federal Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>LIHTC:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Non-Federal Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	<b>\$2,007,875.15</b>	<b>\$1,475,367.00</b>	<b>\$3,483,242.15</b>	<b>\$3,061,000.00</b>	<b>\$422,242.15</b>	<b>\$0.00</b>
<b>Total:</b>	Actual	<b>\$2,007,875.15</b>	<b>\$1,472,618.25</b>	<b>\$3,480,493.40</b>	<b>\$1,771,358.84</b>	<b>\$1,709,134.56</b>	<b>\$0.00</b>

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
Modernization of Act 37 Housing	2021-1.1	\$100,000.00	\$0.00	\$100,000.00	\$66,418.34	\$0.00	\$66,418.34
Operate and maintain current ACT 37 Housing	2021-2.1	\$541,000.00	\$0.00	\$541,000.00	\$276,876.28	\$0.00	\$276,876.28
NAHASDA unit Rehabilitation	2021-3.1	\$100,000.00	\$0.00	\$100,000.00	\$68,080.99	\$0.00	\$68,080.99
Operate and maintain NAHASDA assisted units	2021-3.2	\$600,000.00	\$0.00	\$600,000.00	\$337,982.17	\$0.00	\$337,982.17
Development Construction of Rental Housing	2021-4.1	\$350,000.00	\$0.00	\$350,000.00	\$64,175.86	\$0.00	\$64,175.86
Development Setup of Domestic Violence Victims Shelter	2021-4.2	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Homeownership Rehabilitation	2021-5.1	\$380,000.00	\$0.00	\$380,000.00	\$411,678.62	\$0.00	\$411,678.62
Homeownership Handicap Accessibility	2021-5.2	\$100,000.00	\$0.00	\$100,000.00	\$135,098.78	\$0.00	\$135,098.78
Homeowner septic	2021-5.3	\$10,000.00	\$0.00	\$10,000.00	\$5,160.80	\$0.00	\$5,160.80

<b>preventative maintenance</b>							
<b>Homeownership Counseling</b>	2021-6.1	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
<b>Down Payment Assistance</b>	2021-6.2	\$100,000.00	\$0.00	\$100,000.00	\$45,000.00	\$0.00	\$45,000.00
<b>Rental subsidy assistance</b>	2021-6.3	\$45,000.00	\$0.00	\$45,000.00	\$22,984.20	\$0.00	\$22,984.20
<b>Security deposit/first month rent assistance</b>	2021-6.4	\$45,000.00	\$0.00	\$45,000.00	\$1,000.00	\$0.00	\$1,000.00
<b>Youth activities</b>	2021-6.5	\$50,000.00	\$0.00	\$50,000.00	\$30,012.22	\$0.00	\$30,012.22
<b>Housing management services</b>	2021-7.1	\$225,000.00	\$0.00	\$225,000.00	\$101,699.84	\$0.00	\$101,699.84
<b>Crime prevention and safety</b>	2021-8.1	\$90,000.00	\$0.00	\$90,000.00	\$28,104.55	\$0.00	\$28,104.55
<b>Planning and Administration</b>		\$220,000.00	\$0.00	\$220,000.00	\$172,086.19	\$0.00	\$172,086.19
<b>Loan Repayment (describe in 3 &amp; 4 below)</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		\$3,061,000.00	\$0.00	\$3,061,000.00	\$1,771,358.84	\$0.00	\$1,771,358.84
APR							
APR	Only NAHASDA funds were used for the expenses detailed in this APR						

**Other Submission Items**

Useful Life/Affordability Period(s)	30 years	
Model Housing and Over-Income Activities	none	
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES Order of preference as follows: Grand Traverse Band Tribal Members, other Federally Recognized Tribal Members, all other Native Americans	
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO	
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO	
Does the tribe have an expanded formula area?:	NO	
Total Expenditures on Affordable Housing Activities:	<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or Less of Median Income</b>
	IHBG Funds	\$0.00
	Funds from Other Sources	\$0.00
For each separate formula area, list the expended amount	<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or Less of Median Income</b>
	IHBG Funds	\$1,771,358.84
	Funds from	\$0.00

**Other Sources**

**Indian Housing Plan Certification Of Compliance**

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

**Tribal Wage Rate Certification**

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	YES
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

**Self Monitoring**

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	Review of a sample of tenant files review a sample of homeowner repair files review sample of contracts inspections and annual recertification done on all units required

**Inspections**

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
<b>1937 Housing Act Units:</b>					
a. Rental	63	53	10	0	63
b. Homeownership	0	0	0	0	0

c. Other	0	0	0	0	0
<b>1937 Act Subtotal:</b>	63	53	10	0	63
<b>NAHASDA Assisted Units:</b>					
a. Rental	50	31	19	0	50
b. Homeownership	0	0	0	0	0
c. Rental Assistance	0	0	0	0	0
d. Other	0	0	0	0	0
<b>NAHASDA Subtotal:</b>	50	31	19	0	50
<b>Total:</b>	113	84	29	0	113

2. Did you comply with your inspection policy? YES

**Audits**

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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**Public Availability**

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	YES
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If you are a TDHE, did you submit this APR to the Tribe	Not Applicable
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If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
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Summarize any comments received from the Tribe and/or the citizens :	N/A
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**Jobs Supported By NAHASDA**

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	13
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Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
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Narrative (Optional):	
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