Who is the Grand Traverse Band?

The Grand Traverse Band is a sovereign nation with a rich and long history. It provides Tribal member government funded services, and it supports business and community initiatives through its Economic Development Corporation (EDC) and Grand Traverse Economic Development LLC (GTED).

Accomplishments Since 1980

SOVEREIGNTY AND HISTORY

- · 1980: Federal recognition granted to 300 members.
- · 1988: Tribal Constitution was ratified.
- Tribal constitution ensures that our rights and sovereignty are guaranteed by treaty with the federal government, meaning that we are an independent and self-ruling government.
- · 2000: Great Lakes Consent Decree Agreement.
- · 2007: Inland Hunting Consent Decree Agreement.
- · 2020: GTEC became the Tribe's first company to enter the US Small Business Administration's 8(a) Business Development program creating a more competitive position in federal contracting. Bay Shore Steel Works also entered the program in 2021.
- · 6 Michigan counties served: Antrim, Benzie, Charlevoix, Grand Traverse, Leelanau and Manistee.
- The Grand Traverse Band has been an active participant in Tribal Self-Governance since Fiscal Year 1991.

JOBS AND TAXES

- · Ave. annual wage of North West Lower Michigan \$52,867 (2022)
- · Avg. annual wage of GTB Govt. employees: \$54,558.40 (2022)
- · Avg. annual wage of the EDC employees: \$34,686 (Not including tips; 2021)
- · Ave. annual wage of the Grand Traverse Resort and Spa employees: \$35,349 (Not including tips, 2021)
- · GTB wage and benefit packages are among the best in the region, enabling workers to buy homes, pay taxes and support their local economy.
- · Total taxes paid by EDC in FY 2021: \$3,045,043 including federal, state and local taxes.

HEALTH CARE

- PRC current client totals = 1.259
- · Annual health care expenditures for employees, Tribal members and direct services: Over \$23 million in FY 2020.
- · Grand Traverse Resort and Spa health care premiums: FY2020 \$1,166,014.

ECONOMIC IMPACT

- Total FY 2021 EDC gross revenues: \$140,492,874.
- · Combined total payroll: \$31,072,0328 in FY 2021.
- · Total assets: \$312,586,590 (Not including assets held in trust for tribal members).
- · Consolidated Gross Revenues: \$11,741,084 (GTED)
- Total Consolidated Payroll: \$2,336,434 (GTED)
- · Total Consolidated Assets: \$17,485,891 (GTED)
- · 2% payments made to local governments and organizations since 1994: \$43,634,335
- · Local 2% payments offset spending of local tax dollars, saving taxpayers money.
- · Total per capita payments to tribal members in FY 2021:
- · In 2021, the Grand Traverse Band enterprises enjoyed working relationships with 300 vendors from around the region and throughout the state, resulting in the purchase of nearly \$11,871,240 in goods and services.
- The Grand Traverse Resort conducted business with 336 Michigan vendors paying out \$8,263,284 (Including utilities).



Grand Traverse Band of Ottawa & Chippewa Indians

- Federally Reaffirmed May 27th, 19804,179 Members
- 6 County Service Area

Tribal Council

- 7 member council elected by registered voters of the Tribe Consists of Chairperson and 6 Tribal Council members
- · Conducts annual Tribal Membership meeting

Government Services

- Public Safety
- Community ServicesEnvironmental ServicesBehavioral Health Services
- General AssistancePublic Works
- Eyaawing Museum

Grand Traverse Resort & Spa

- Adventure North Outfitters
 The Grill Ashleigh's
 - The Bear
- Bear Logo Shop Golf Pro Shop Marketplace
- Spa Grand Traverse

Sweetwater

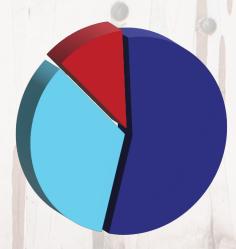
- The Wolverine • Spruce Run
- Aerie Restaurant

Economic Development Corporation

- Turtle Creek
- Casino & Hotel
- Bourbon's 72 Leelanau Sands Lodge • Deli • Dex's Pizza & Subs
- Eagletown Market • Leelanau Sands Casino
- LSC Bingo Hall • Leelanau Sands Showroom
- Turtle Creek Market & Car

THE GRAND TRAVERSE BAND IS A VITAL **PART OF THE COMMUNITY:**

- The Grand Traverse Band supports tourism, community programs and projects, and the local economy.
- Of the 207 Government employees, 57% were GTB Tribal members (2022).
- Of the 715 EDC employees, 24% were GTB Tribal members (2018).
- Of 65 GTED employees, 1 were GTB Tribal Members (2021).



In 2022, Of 207 Grand **Traverse Band** Government **Employees:**

- 119 GTB Tribal Members
- 70 Non-Native Employees
- 18 Native Other



Grand Traverse Band Tribal Government

FY20 Audit Figures

(Services, benefits and annual expenditures)

(00:1:000, 00:101:00 0:10 0:110	0,100,101,00,
General Government	\$4,064,325
Health Services	\$23,971,802
Education	\$3,763,611
Housing 🛸	\$3,083,642
Public Safety	\$3,330,154
Community Services	\$2,044,709
Environmental Services	\$1,985,915
Behavioral Health	\$1,718,573
Court Services	\$1,198,031
General Assistance	\$333,854
Public Works	\$506,374
Per Capita	\$15,38 <mark>8,</mark> 512

FY2020 Total \$61,209,502 \$72,613,970 Total Assets:

Government payroll: \$11,590,801 Gov. Fringe Benefit: \$4,605,620

Government Service Employees FY22 207

KEY FACTS -

Tribal Government (FY20)

FY 2020 Government funded **Services Budget** \$53,976,764 FY2022 2% payments made locally since 1994

(approx.)\$43,634,335

8% payments made to the state through 1999 \$18,013,626 **6 County Service Area**

Antrim County **Benzie County Charlevoix County Grand Traverse County** Leelanau County **Manistee County**

Acreage Held By The Tribe In The **Trust And Title**

County	Acres	Acres Held In Trust
Antrim County	162	137
Benzie County	109	80
Charlevoix County	225	77
Grand Traverse		
County	1,451	417
Leelanau County	1,033	805
1		
Total	2.980	1.516

KEY FACTS -

GTED (FY2021)

Total Employees	59
Total GTB Tribal Member Employees	
Consolidated Gross Revenues	
and the second s	

Composituated Cross Revenue	
	\$11,741,084
Consolidated Operating Ex	penses
a Co	\$4,705,311
Consolidated EBITDA	\$(708,468)
Total Gross Payroll & Fees	\$2,336,434

Acreage Held By The Title

County

Charlevoix County **BSSW Grand Traverse**

Wiingash County

GRAND TRAVERSE RESORT & CASINOS

Economic Development Corporation

The Grand Traverse Band Federal Charter for the EDC Corporation was signed by the Assistant Secretary of the Interior for Indian Affairs, on October 23, 1998.

The mission of this Corporation is as follows:

(a) To engage in any type of lawful business, enterprise or venture, when authorized to do so by written resolution of the Grand Traverse Band; and

(b) To promote the economic development of the Grand Traverse Band; and

(c) To enable the Grand Traverse Band to develop its resources for the benefit of the members of the Grand Traverse Band;

(d) To specifically operate the Class II and Class III gaming enterprises (IGRA, 25 U.S.C. 2701 et al.) of the Grand Traverse Band and related activities; and

(e) To provide for the efficient and effective utilization of resources in a manner which protects the long-term Tribal interests and to provide income from the utilization of those resources.

In the summer months Gaming adds over 100 additional employees for the seasonal positions.

KEY FACTS -

Economic Development Corp. (FY21)

Total gross revenues	\$109,540,352
Total gross payroll (w/tip)	\$25,492,967
Total gross payroll (w/o tip)	\$21,436,080
EDC employees (Dec.2018)	618
EDC Fringe Benefit Expense	
(Health Care & Taxes Included	3) \$6,914,060
Property taxes paid	\$30,754
Gasoline excise taxes	\$340,323
State fuel taxes	\$393,581
State diesel taxes	\$45,543
Diesel excise taxes	\$41,775



A Tribal Limited Liability Company, organized under GTB Tribal Law in 2012. The company was created to organize, acquire and manage companies focused on government contracting.

Economic Impact (FY21)

Consolidated Gross Revenues	\$11,741,084
Total Consolidated Payroll	\$2,336,434
Total Consolidated Assets	\$17,485,891
Purchase of Goods & Services	\$788,557



Grand Traverse Resort & Spa

separate state-chartered LLC was created in 2003 to operate the Grand Traverse Resort & Spa as a stand-alone business that is subject to all local, state and federal taxes. The Grand Traverse Band purchased the Grand Traverse Resort & Spa on March 31, 2003. In the summer months, the resort adds an additional 250 employees for the seasonal positions.

KEY FACTS -

Grand Taverse Resort & Spa

GT Resort & Spa employees (Se	pt. 2021)	453
Annual gross payroll	\$9,63	6,248
Annual gross revenue		
(FY2021)	\$30,95	2,522
Annual Operating Expenses		
(FY 2021)	\$24,31	7,003
Forecast (FY2021)	\$38,32	5,875
FICA taxes (CY 2021)	\$88	3,326
Sales and Use tax (CY2021)	\$1,56	5,828
SUI taxes (CY2021)	\$4	6,012
Single Business Tax (FY2021)		\$0
Property Taxes	\$548	3,364
Convention/Visitor's		
Bureau Tax (CY2021)	\$765	5,609

Grand Traverse Resort & Spa-

	FY2021
Gross Revenues	\$30,952,522
Operating Expenses	\$24,317,003
EBITDA Income	\$6,635,519

EDC 2021 Gross Revenues: \$109,540,352 ncludes EDC & is from Sept 30 Internal Financial Statement

> OTHER PROPERTIES \$9,391,562

